

Exhibit No. 38Date 4-8-09Amendments to House Bill No. 645^{HB} No. HB 645
3rd Reading Copy

For the Senate Finance and Claims Committee

Prepared by Catherine Duncan
April 2, 2009 (4:11pm)

1. Page F-1, line 6.

Strike: "6,744,914 [FY 2010 Federal Special Revenue] "**Insert:** "7,734,914 [FY 2010 Federal Special Revenue] "**Strike:** "6,744,914 [FY 2011 Federal Special Revenue] "**Insert:** "7,734,914 [FY 2011 Federal Special Revenue] "

2. Page F-1, line 12.

Strike: "7,519,000 [FY 2010 Federal Special Revenue] "**Insert:** "6,519,000 [FY 2010 Federal Special Revenue] "**Strike:** "7,519,000 [FY 2011 Federal Special Revenue] "**Insert:** "6,519,000 [FY 2011 Federal Special Revenue] "

- END -

Explanation -

1&2-These amendments correct the improper adjustment of the placement of a new HB 5 project in specific federal fund "silos". The mistake was created when several federal projects were reduced and eliminated in HB 5. Additional actions in HB 5 added a new project of \$2 million. The reductions were removed from the correct fund, but the addition was placed in the improper fund. The total reductions amounted to \$1.98 million and the addition amounted to \$2 million. Item F-1, line 6, was \$1m/FY short and item F-1, line 12, was \$1m/FY high.

These amendments also correct the over appropriation of the federal funds caused in the actions of the House. Amendment 1 is reduced by \$20,000 for the correction. Subsequent actions in HB 5 will complete the corrective actions.